

**Buget Institutiilor publice si Activitatilor Finantate Integral sau Partial din Venituri Proprii centralizat la Venituri pe Capicole si Subcapicole si la Cheltuieli pe capicole, subcapicole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026 si estimari pe anii 2027-2029**

Formular

11/01

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Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE									
000110	TOTAL VENITURI	228,932.41		69,596.76	59,800.15	50,745.00	48,790.50	233,096.00	233,543.53	243,061.88
499010	VENITURI PROPRII	132,296.79		35,664.14	35,510.15	31,332.00	29,790.50	156,239.00	155,501.53	164,030.88
000210	I. VENITURI CURENTE	132,298.41		35,665.76	35,510.15	31,332.00	29,790.50	156,239.00	155,501.53	164,030.88
001210	C. VENITURI NEFISCALE	132,298.41		35,665.76	35,510.15	31,332.00	29,790.50	156,239.00	155,501.53	164,030.88
001310	C1. VENITURI DIN PROPRIETATE	648.15		390.00	254.15	2.00	2.00	662.91	683.05	696.82
3010	Venituri din proprietate	648.15		390.00	254.15	2.00	2.00	662.91	683.05	696.82
301005	Venituri din concesiuni si inchirieri	228.15		130.00	94.15	2.00	2.00	234.51	242.05	247.42
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile	228.15		130.00	94.15	2.00	2.00	234.51	242.05	247.42
301050	Alte venituri din proprietate	420.00		260.00	160.00	0.00	0.00	428.40	441.00	449.40
001410	C2. VANZARI DE BUNURI SI SERVICII	131,650.26		35,275.76	35,256.00	31,330.00	29,788.50	155,576.09	154,818.48	163,334.06
3310	Venituri din prestari de servicii si alte activitati	131,116.64		35,191.14	35,107.00	31,180.00	29,638.50	155,033.09	154,260.48	162,765.06
331005	Taxe si alte venituri in invatamant	1,059.50		824.00	113.00	21.00	101.50	1,080.69	1,112.48	1,133.66
331008	Venituri din prestari de servicii	4,621.68		1,638.68	1,306.00	864.00	813.00	8,122.00	8,255.00	8,377.00
331014	Contributia elevilor si studentilor pentru internate, camine si	40.00		10.00	10.00	10.00	10.00	40.80	42.00	42.80
331021	Venituri din contractele incheiate cu casele de asigurari	91,315.46		21,889.46	25,561.00	22,476.00	21,389.00	110,708.00	108,767.00	116,126.00
331030	Venituri din contractele incheiate cu directiile de sanatate	34,000.00		10,779.00	8,087.00	7,809.00	7,325.00	35,000.00	36,000.00	37,000.00
331050	Alte venituri din prestari de servicii si alte activitati	80.00		50.00	30.00	0.00	0.00	81.60	84.00	85.60
3610	Diverse venituri	532.00		83.00	149.00	150.00	150.00	543.00	558.00	569.00
361050	Alte venituri	532.00		83.00	149.00	150.00	150.00	543.00	558.00	569.00
3710	Transferuri voluntare, altele decat subventiile	1.62		1.62	0.00	0.00	0.00	0.00	0.00	0.00
371001	Donatii si sponsorizari	1.62		1.62	0.00	0.00	0.00	0.00	0.00	0.00
371003	Varsaminte din sectiunea de functionare pentru finantarea	-2,043.00		-543.00	-500.00	-500.00	-500.00	0.00	0.00	0.00
371004	Varsaminte din sectiunea de functionare	2,043.00		543.00	500.00	500.00	500.00	0.00	0.00	0.00
001710	IV. SUBVENTII	81,753.00		19,050.00	24,290.00	19,413.00	19,000.00	76,857.00	78,042.00	79,031.00
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	81,753.00		19,050.00	24,290.00	19,413.00	19,000.00	76,857.00	78,042.00	79,031.00
4310	Subventii de la alte administratii	81,753.00		19,050.00	24,290.00	19,413.00	19,000.00	76,857.00	78,042.00	79,031.00

431009	Subventii pentru institutii publice	6,403.00		1,050.00	2,940.00	1,413.00	1,000.00	3,857.00	4,042.00	4,031.00
431019	Subventii pentru institutii publice destinate sectiunii de	3,350.00		0.00	3,350.00	0.00	0.00	0.00	0.00	0.00
431033	Subventii din bugetul Fondului national unic de asigurari	72,000.00		18,000.00	18,000.00	18,000.00	18,000.00	73,000.00	74,000.00	75,000.00
4510	Sume FEN postaderare in contul platilor efectuate si	14,881.00		14,881.00	0.00	0.00	0.00	0.00	0.00	0.00
451048	Fondul European de Dezvoltare Regionala (FEDR), aferent	14,881.00		14,881.00	0.00	0.00	0.00	0.00	0.00	0.00
45104801	Sume primite in contul platilor efectuate in anul curent	14,846.00		14,846.00	0.00	0.00	0.00	0.00	0.00	0.00
45104802	Sume primite in contul platilor efectuate in anii anteriori	35.00		35.00	0.00	0.00	0.00	0.00	0.00	0.00
4910	TOTAL CHELTUIELI	239,790.84	946.71	80,205.64	60,049.70	50,745.00	48,790.50	233,096.00	233,543.53	243,061.88
01	CHELTUIELI CURENTE	234,032.26	946.71	79,341.06	56,155.70	50,245.00	48,290.50	233,096.00	233,543.53	243,061.88
10	TITLUL I CHELTUIELI DE PERSONAL	143,657.00	0.00	38,268.00	35,632.50	35,065.00	34,691.50	158,308.31	153,929.15	158,643.03
1001	Cheltuieli salariale in bani	140,213.50	0.00	37,179.00	34,690.50	34,352.50	33,991.50	\8	\9	\3
100101	Salarii de baza	94,940.50	0.00	25,756.50	23,244.00	23,055.00	22,885.00	\8	\9	\3
100105	Sporuri pentru conditii de munca	22,123.00	0.00	5,601.00	5,611.00	5,580.00	5,331.00	\	\	\
100106	Alte sporuri	5,622.00	0.00	1,394.00	1,414.00	1,408.00	1,406.00	\	\	\
100111	Fond aferent platii cu ora	5,458.00	0.00	1,403.00	1,375.00	1,300.00	1,380.00	\	\	\
100112	Indemnizatii platite unor persoane din afara unitatii	42.00	0.00	12.00	10.00	10.00	10.00	\	\	\
100113	Drepturi de delegare	59.00	0.00	21.00	14.00	12.00	12.00	\	\	\
100114	Indemnizatii de detasare	66.00	0.00	17.00	17.00	17.00	15.00	\	\	\
100117	Indemnizatii de hrana	3,891.00	0.00	997.50	986.50	954.50	952.50	\	\	\
100130	Alte drepturi salariale in bani	8,012.00	0.00	1,977.00	2,019.00	2,016.00	2,000.00	\	\	\
1002	Cheltuieli salariale in natura	428.00	0.00	214.00	214.00	0.00	0.00	\	\	\
100206	Vouchere de vacanta	428.00	0.00	214.00	214.00	0.00	0.00	\	\	\
1003	Contributii	3,015.50	0.00	875.00	728.00	712.50	700.00	\	\	\
100301	Contributii de asigurari sociale de stat	337.00	0.00	108.00	83.00	73.00	73.00	\	\	\
100307	Contributia asiguratorie pentru munca	2,678.50	0.00	767.00	645.00	639.50	627.00	\	\	\
20	TITLUL II BUNURI SI SERVICII	74,595.26	946.71	25,743.06	20,373.20	15,030.00	13,449.00	74,087.69	78,814.38	83,518.85
2001	Bunuri si servicii	19,840.82	0.00	6,964.12	5,597.20	3,951.50	3,328.00	\8	\4	\9
200101	Furnituri de birou	459.38	0.00	145.38	149.00	83.00	82.00	\8	\4	\9
200102	Materiale pentru curatenie	928.00	0.00	277.50	282.00	270.00	98.50	\	\	\
200103	Încalzit, iluminat si forta motrica	6,481.07	0.00	2,089.07	1,770.00	1,410.00	1,212.00	\	\	\
200104	Apa, canal si salubritate	1,121.00	0.00	428.00	333.00	180.00	180.00	\	\	\
200105	Carburanti, lubrifianti si combustibili alternativi	151.00	0.00	40.00	39.00	37.00	35.00	\	\	\
200106	Piese de schimb	530.00	0.00	220.00	120.00	120.00	70.00	\	\	\
200107	Transport	723.00	0.00	223.00	200.00	150.00	150.00	\	\	\
200108	Posta, telecomunicatii, radio, tv, internet	191.00	0.00	64.50	54.50	36.50	35.50	\	\	\
200109	Materiale si prestari de servicii cu caracter functional	2,707.69	0.00	1,426.54	501.15	405.00	375.00	\	\	\
200130	Alte bunuri si servicii pentru întretinere si functionare	6,548.68	0.00	2,050.13	2,148.55	1,260.00	1,090.00	\	\	\
2002	Reparatii curente	2,493.00	0.00	753.00	1,740.00	0.00	0.00	\	\	\
2003	Hrana	4,925.16	0.00	1,807.16	1,210.00	1,200.00	708.00	\	\	\
200301	Hrana pentru oameni	4,925.16	0.00	1,807.16	1,210.00	1,200.00	708.00	\	\	\
2004	Medicamente si materiale sanitare	43,091.50	946.71	14,657.50	10,552.00	9,146.00	8,736.00	\	\	\
200401	Medicamente	27,073.00	895.15	9,284.00	6,003.00	5,893.00	5,893.00	\	\	\

200402	Materiale sanitare	8,966.50	51.56	2,746.50	2,576.00	2,022.00	1,622.00			
200403	Reactivi	4,690.00	0.00	1,570.00	1,520.00	800.00	800.00			
200404	Dezinfectanti	2,362.00	0.00	1,057.00	453.00	431.00	421.00			
2005	Bunuri de natura obiectelor de inventar	1,474.08	0.00	639.08	545.00	155.00	135.00			
200501	Uniforme si echipament	140.00	0.00	25.00	55.00	35.00	25.00			
200503	Lenjerie si accesorii de pat	355.00	0.00	205.00	50.00	50.00	50.00			
200530	Alte obiecte de inventar	979.08	0.00	409.08	440.00	70.00	60.00			
2006	Daplasari, detasari, transferari	176.00	0.00	48.00	51.00	36.00	41.00			
200601	Deplasari interne, detasari, transferari	162.00	0.00	37.00	50.00	35.00	40.00			
200602	Deplasari în strainatate	14.00	0.00	11.00	1.00	1.00	1.00			
2009	Materiale de laborator	160.00	0.00	53.00	43.00	32.00	32.00			
2011	Carti, publicatii si materiale documentare	10.00	0.00	4.00	2.00	2.00	2.00			
2012	Consultanta si expertiza	470.00	0.00	265.00	85.00	60.00	60.00			
2013	Pregatire profesionala	200.58	0.00	56.58	54.00	50.00	40.00			
2014	Protectia muncii	123.00	0.00	51.00	31.00	21.00	20.00			
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in	30.00	0.00	20.00	10.00	0.00	0.00			
2030	Alte cheltuieli	1,601.12	0.00	424.62	453.00	376.50	347.00			
203001	Reclama si publicitate	228.00	0.00	60.00	56.00	56.00	56.00			
203002	Protocol si reprezentare	141.62	0.00	41.62	40.00	30.00	30.00			
203030	Alte cheltuieli cu bunuri si servicii	1,231.50	0.00	323.00	357.00	290.50	261.00			
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI	15,180.00	0.00	15,180.00	0.00	0.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare	15,180.00	0.00	15,180.00	0.00	0.00	0.00			
564801	Finantare nationala	1,942.00	0.00	1,942.00	0.00	0.00	0.00			
564802	Finantare externa nerambursabila	12,939.00	0.00	12,939.00	0.00	0.00	0.00			
564803	Cheltuieli neeligibile	299.00	0.00	299.00	0.00	0.00	0.00			
59	TITLUL XI ALTE CHELTUIELI	600.00	0.00	150.00	150.00	150.00	150.00	700.00	800.00	900.00
5940	Sume aferente persoanelor cu handicap neincadrate	600.00	0.00	150.00	150.00	150.00	150.00	10	10	10
70	CHELTUIELI DE CAPITAL	5,758.58	0.00	864.58	3,894.00	500.00	500.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	5,758.58	0.00	864.58	3,894.00	500.00	500.00	0.00	0.00	0.00
7101	Active fixe	5,758.58	0.00	864.58	3,894.00	500.00	500.00			
710101	Constructii	1,468.00	0.00	0.00	1,468.00	0.00	0.00			
710102	Masini, echipamente si mijloace de transport	3,312.50	0.00	840.00	1,472.50	500.00	500.00			
710103	Mobilier, aparatura birotica si alte active corporale	44.00	0.00	0.00	44.00	0.00	0.00			
710130	Alte active fixe	934.08	0.00	24.58	909.50	0.00	0.00			
6310	Partea a III-a Cheltuieli Social - Culturale	237,174.22	946.71	78,441.57	59,197.15	50,745.00	48,790.50	231,464.00	231,863.53	241,349.88
6510	Invatamant	1,430.22	0.00	1,073.57	214.15	31.00	111.50	1,344.00	1,383.53	1,409.88
01	CHELTUIELI CURENTE	1,425.64	0.00	1,068.99	214.15	31.00	111.50	1,344.00	1,383.53	1,409.88
10	TITLUL I CHELTUIELI DE PERSONAL	346.50	0.00	127.00	97.00	21.00	101.50	351.31	361.65	368.53
1001	Cheltuieli salariale in bani	338.00	0.00	123.00	95.00	20.00	100.00	1	2	9
100101	Salarii de baza	0.00	0.00	0.00	0.00	0.00	0.00	1	2	9
100111	Fond aferent platii cu ora	338.00	0.00	123.00	95.00	20.00	100.00			
1003	Contributii	8.50	0.00	4.00	2.00	1.00	1.50			
100307	Contributia asiguratorie pentru munca	8.50	0.00	4.00	2.00	1.00	1.50			

20	TITLUL II BUNURI SI SERVICII	1,079.14	0.00	941.99	117.15	10.00	10.00	992.69	1,021.88	1,041.35
2001	Bunuri si servicii	297.32	0.00	217.17	80.15	0.00	0.00	\3	\2	\1
200101	Furnituri de birou	12.00	0.00	7.00	5.00	0.00	0.00	\3	\2	\1
200102	Materiale pentru curatenie	7.00	0.00	4.00	3.00	0.00	0.00	\	\	\
200103	Încalzit, iluminat si forta motrica	31.00	0.00	21.00	10.00	0.00	0.00	\	\	\
200104	Apa, canal si salubritate	11.00	0.00	6.00	5.00	0.00	0.00	\	\	\
200105	Carburanti, lubrifianti si combustibili alternativi	5.00	0.00	5.00	0.00	0.00	0.00	\	\	\
200107	Transport	3.00	0.00	3.00	0.00	0.00	0.00	\	\	\
200108	Posta, telecomunicatii, radio, tv, internet	7.00	0.00	4.00	3.00	0.00	0.00	\	\	\
200109	Materiale si prestari de servicii cu caracter functional	94.19	0.00	74.04	20.15	0.00	0.00	\	\	\
200130	Alte bunuri si servicii pentru întretinere si functionare	127.13	0.00	93.13	34.00	0.00	0.00	\	\	\
2002	Reparatii curente	43.00	0.00	28.00	15.00	0.00	0.00	\	\	\
2003	Hrana	605.16	0.00	575.16	10.00	10.00	10.00	\	\	\
200301	Hrana pentru oameni	605.16	0.00	575.16	10.00	10.00	10.00	\	\	\
2005	Bunuri de natura obiectelor de inventar	62.08	0.00	57.08	5.00	0.00	0.00	\	\	\
200503	Lenjerie si accesorii de pat	5.00	0.00	5.00	0.00	0.00	0.00	\	\	\
200530	Alte obiecte de inventar	57.08	0.00	52.08	5.00	0.00	0.00	\	\	\
2006	Daplasari, detasari, transferari	12.00	0.00	12.00	0.00	0.00	0.00	\	\	\
200601	Deplasari interne, detasari, transferari	12.00	0.00	12.00	0.00	0.00	0.00	\	\	\
2011	Carti, publicatii si materiale documentare	2.00	0.00	2.00	0.00	0.00	0.00	\	\	\
2012	Consultanta si expertiza	20.00	0.00	15.00	5.00	0.00	0.00	\	\	\
2013	Pregatire profesionala	4.58	0.00	2.58	2.00	0.00	0.00	\	\	\
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in	10.00	0.00	10.00	0.00	0.00	0.00	\	\	\
2030	Alte cheltuieli	23.00	0.00	23.00	0.00	0.00	0.00	\	\	\
203001	Reclama si publicitate	8.00	0.00	8.00	0.00	0.00	0.00	\	\	\
203030	Alte cheltuieli cu bunuri si servicii	15.00	0.00	15.00	0.00	0.00	0.00	\	\	\
70	CHELTUIELI DE CAPITAL	4.58	0.00	4.58	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	4.58	0.00	4.58	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	4.58	0.00	4.58	0.00	0.00	0.00	\	\	\
710130	Alte active fixe	4.58	0.00	4.58	0.00	0.00	0.00	\	\	\
651003	Invatamant prescolar si primar	880.74	0.00	661.24	97.00	21.00	101.50	861.39	886.73	903.61
65100301	Invatamant prescolar	584.16	0.00	584.16	0.00	0.00	0.00	561.00	577.50	588.50
65100302	Invatamant primar	296.58	0.00	77.08	97.00	21.00	101.50	300.39	309.23	315.11
651004	Invatamant secundar	549.48	0.00	412.33	117.15	10.00	10.00	482.61	496.80	506.27
65100402	Invatamant secundar superior	549.48	0.00	412.33	117.15	10.00	10.00	482.61	496.80	506.27
6610	Sanatate	225,459.00	946.71	76,235.00	52,544.00	49,151.00	47,529.00	225,720.00	225,880.00	235,340.00
01	CHELTUIELI CURENTE	223,150.00	946.71	75,426.00	52,044.00	48,651.00	47,029.00	225,720.00	225,880.00	235,340.00
10	TITLUL I CHELTUIELI DE PERSONAL	140,148.00	0.00	37,276.00	34,688.00	34,317.00	33,867.00	154,700.00	150,200.00	154,900.00
1001	Cheltuieli salariale in bani	136,741.00	0.00	36,199.00	33,757.00	33,611.00	33,174.00	\0	\0	\0
100101	Salarii de baza	93,889.00	0.00	25,391.00	22,948.00	22,860.00	22,690.00	\0	\0	\0
100105	Sporuri pentru conditii de munca	22,123.00	0.00	5,601.00	5,611.00	5,580.00	5,331.00	\	\	\
100106	Alte sporuri	5,610.00	0.00	1,388.00	1,408.00	1,408.00	1,406.00	\	\	\
100111	Fond aferent platii cu ora	5,120.00	0.00	1,280.00	1,280.00	1,280.00	1,280.00	\	\	\

100112	Indemnizatii platite unor persoane din afara unitatii	42.00	0.00	12.00	10.00	10.00	10.00			
100113	Drepturi de delegare	57.00	0.00	20.00	13.00	12.00	12.00			
100114	Indemnizatii de detasare	66.00	0.00	17.00	17.00	17.00	15.00			
100117	Indemnizatii de hrana	3,824.00	0.00	976.00	966.00	942.00	940.00			
100130	Alte drepturi salariale in bani	6,010.00	0.00	1,514.00	1,504.00	1,502.00	1,490.00			
1002	Cheltuieli salariale in natura	428.00	0.00	214.00	214.00	0.00	0.00			
100206	Vouchere de vacanta	428.00	0.00	214.00	214.00	0.00	0.00			
1003	Contributii	2,979.00	0.00	863.00	717.00	706.00	693.00			
100301	Contributii de asigurari sociale de stat	337.00	0.00	108.00	83.00	73.00	73.00			
100307	Contributia asiguratorie pentru munca	2,642.00	0.00	755.00	634.00	633.00	620.00			
20	TITLUL II BUNURI SI SERVICII	67,222.00	946.71	22,820.00	17,206.00	14,184.00	13,012.00	70,320.00	74,880.00	79,540.00
2001	Bunuri si servicii	15,946.88	0.00	5,204.88	4,341.00	3,321.00	3,080.00	10	10	10
200101	Furnituri de birou	429.38	0.00	133.38	132.00	82.00	82.00	10	10	10
200102	Materiale pentru curatenie	870.00	0.00	260.00	260.00	260.00	90.00			
200103	Încalzit, Iluminat si forta motrica	4,940.00	0.00	1,360.00	1,360.00	1,110.00	1,110.00			
200104	Apa, canal si salubritate	1,000.00	0.00	400.00	300.00	150.00	150.00			
200105	Carburanti, lubrifianti si combustibili alternativi	120.00	0.00	30.00	30.00	30.00	30.00			
200106	Piese de schimb	530.00	0.00	220.00	120.00	120.00	70.00			
200107	Transport	720.00	0.00	220.00	200.00	150.00	150.00			
200108	Posta, telecomunicatii, radio, tv, internet	165.00	0.00	54.00	44.00	34.00	33.00			
200109	Materiale si prestari de servicii cu caracter functional	1,951.50	0.00	966.50	335.00	325.00	325.00			
200130	Alte bunuri si servicii pentru întretinere si functionare	5,221.00	0.00	1,561.00	1,560.00	1,060.00	1,040.00			
2002	Reparatii curente	1,000.00	0.00	500.00	500.00	0.00	0.00			
2003	Hrana	4,000.00	0.00	1,170.00	1,110.00	1,110.00	610.00			
200301	Hrana pentru oameni	4,000.00	0.00	1,170.00	1,110.00	1,110.00	610.00			
2004	Medicamente si materiale sanitare	43,091.50	946.71	14,657.50	10,552.00	9,146.00	8,736.00			
200401	Medicamente	27,073.00	895.15	9,284.00	6,003.00	5,893.00	5,893.00			
200402	Materiale sanitare	8,966.50	51.56	2,746.50	2,576.00	2,022.00	1,622.00			
200403	Reactivi	4,690.00	0.00	1,570.00	1,520.00	800.00	800.00			
200404	Dezinfectanti	2,362.00	0.00	1,057.00	453.00	431.00	421.00			
2005	Bunuri de natura obiectelor de inventar	1,052.00	0.00	577.00	195.00	145.00	135.00			
200501	Uniforme si echipament	100.00	0.00	25.00	25.00	25.00	25.00			
200503	Lenjerie si accesorii de pat	350.00	0.00	200.00	50.00	50.00	50.00			
200530	Alte obiecte de inventar	602.00	0.00	352.00	120.00	70.00	60.00			
2006	Daplasari, detasari, transferari	24.00	0.00	6.00	6.00	6.00	6.00			
200601	Deplasari interne, detasari, transferari	20.00	0.00	5.00	5.00	5.00	5.00			
200602	Deplasari în strainatate	4.00	0.00	1.00	1.00	1.00	1.00			
2009	Materiale de laborator	160.00	0.00	53.00	43.00	32.00	32.00			
2011	Carti, publicatii si materiale documentare	8.00	0.00	2.00	2.00	2.00	2.00			
2012	Consultanta si expertiza	450.00	0.00	250.00	80.00	60.00	60.00			
2013	Pregatire profesionala	191.00	0.00	51.00	50.00	50.00	40.00			
2014	Protectia muncii	113.00	0.00	46.00	26.00	21.00	20.00			
2030	Alte cheltuieli	1,185.62	0.00	302.62	301.00	291.00	291.00			

203001	Reclama si publicitate	200.00	0.00	50.00	50.00	50.00	50.00			
203002	Protocol si reprezentare	141.62	0.00	41.62	40.00	30.00	30.00			
203030	Alte cheltuieli cu bunuri si servicii	844.00	0.00	211.00	211.00	211.00	211.00			
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI	15,180.00	0.00	15,180.00	0.00	0.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare	15,180.00	0.00	15,180.00	0.00	0.00	0.00			
564801	Finantare nationala	1,942.00	0.00	1,942.00	0.00	0.00	0.00			
564802	Finantare externa nerambursabila	12,939.00	0.00	12,939.00	0.00	0.00	0.00			
564803	Cheltuieli neeligibile	299.00	0.00	299.00	0.00	0.00	0.00			
59	TITLUL XI ALTE CHELTUIELI	600.00	0.00	150.00	150.00	150.00	150.00	700.00	800.00	900.00
5940	Sume aferente persoanelor cu handicap neincadrate	600.00	0.00	150.00	150.00	150.00	150.00	\0	\0	\0
70	CHELTUIELI DE CAPITAL	2,309.00	0.00	809.00	500.00	500.00	500.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,309.00	0.00	809.00	500.00	500.00	500.00	0.00	0.00	0.00
7101	Active fixe	2,309.00	0.00	809.00	500.00	500.00	500.00			
710102	Masini, echipamente si mijloace de transport	2,309.00	0.00	809.00	500.00	500.00	500.00			
661006	Servicii medicale in unitati sanitare cu paturi	225,459.00	946.71	76,235.00	52,544.00	49,151.00	47,529.00	225,720.00	225,880.00	235,340.00
66100601	Spitale generale	225,459.00	946.71	76,235.00	52,544.00	49,151.00	47,529.00	225,720.00	225,880.00	235,340.00
6710	Cultura, recreere si religie	10,285.00	0.00	1,133.00	6,439.00	1,563.00	1,150.00	4,400.00	4,600.00	4,600.00
01	CHELTUIELI CURENTE	6,935.00	0.00	1,133.00	3,089.00	1,563.00	1,150.00	4,400.00	4,600.00	4,600.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,812.50	0.00	641.00	721.50	727.00	723.00	2,900.00	3,000.00	3,000.00
1001	Cheltuieli salariale in bani	2,792.50	0.00	637.00	716.50	721.50	717.50	\0	\0	\0
100101	Salarii de baza	745.50	0.00	165.50	190.00	195.00	195.00	\0	\0	\0
100117	Indemnizatii de hrana	47.00	0.00	9.50	12.50	12.50	12.50			
100130	Alte drepturi salariale in bani	2,000.00	0.00	462.00	514.00	514.00	510.00			
1003	Contributii	20.00	0.00	4.00	5.00	5.50	5.50			
100307	Contributia asiguratorie pentru munca	20.00	0.00	4.00	5.00	5.50	5.50			
20	TITLUL II BUNURI SI SERVICII	4,122.50	0.00	492.00	2,367.50	836.00	427.00	1,500.00	1,600.00	1,600.00
2001	Bunuri si servicii	1,967.00	0.00	351.00	737.50	630.50	248.00	\0	\0	\0
200101	Furnituri de birou	2.00	0.00	0.00	1.00	1.00	0.00	\0	\0	\0
200102	Materiale pentru curatenie	36.00	0.00	3.50	14.00	10.00	8.50			
200103	Încalzit, iluminat si forta motrica	960.00	0.00	258.00	300.00	300.00	102.00			
200104	Apa, canal si salubritate	110.00	0.00	22.00	28.00	30.00	30.00			
200105	Carburanti, lubrifianti si combustibili alternativi	20.00	0.00	0.00	8.00	7.00	5.00			
200108	Posta, telecomunicatii, radio, tv, internet	9.00	0.00	1.50	2.50	2.50	2.50			
200109	Materiale si prestari de servicii cu caracter functional	280.00	0.00	66.00	84.00	80.00	50.00			
200130	Alte bunuri si servicii pentru întretinere si functionare	550.00	0.00	0.00	300.00	200.00	50.00			
2002	Reparatii curente	1,100.00	0.00	0.00	1,100.00	0.00	0.00			
2003	Hrana	320.00	0.00	62.00	90.00	80.00	88.00			
200301	Hrana pentru oameni	320.00	0.00	62.00	90.00	80.00	88.00			
2005	Bunuri de natura obiectelor de inventar	290.00	0.00	0.00	280.00	10.00	0.00			
200501	Uniforme si echipament	40.00	0.00	0.00	30.00	10.00	0.00			
200530	Alte obiecte de inventar	250.00	0.00	0.00	250.00	0.00	0.00			
2006	Daplasari, detasari, transferari	130.00	0.00	20.00	45.00	30.00	35.00			
200601	Deplasari interne, detasari, transferari	130.00	0.00	20.00	45.00	30.00	35.00			

2030	Alte cheltuieli	315.50	0.00	59.00	115.00	85.50	56.00			
203001	Reclama si publicitate	20.00	0.00	2.00	6.00	6.00	6.00			
203030	Alte cheltuieli cu bunuri si servicii	295.50	0.00	57.00	109.00	79.50	50.00			
70	CHELTUIELI DE CAPITAL	3,350.00	0.00	0.00	3,350.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	3,350.00	0.00	0.00	3,350.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	3,350.00	0.00	0.00	3,350.00	0.00	0.00			
710101	Constructii	1,468.00	0.00	0.00	1,468.00	0.00	0.00			
710102	Masini, echipamente si mijloace de transport	972.50	0.00	0.00	972.50	0.00	0.00			
710130	Alte active fixe	909.50	0.00	0.00	909.50	0.00	0.00			
671005	Servicii recreative si sportive	10,285.00	0.00	1,133.00	6,439.00	1,563.00	1,150.00	4,400.00	4,600.00	4,600.00
67100501	Sport	10,285.00	0.00	1,133.00	6,439.00	1,563.00	1,150.00	4,400.00	4,600.00	4,600.00
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si	2,387.07	0.00	1,764.07	623.00	0.00	0.00	1,632.00	1,680.00	1,712.00
7010	Locuinte, servicii si dezvoltare publica	2,387.07	0.00	1,764.07	623.00	0.00	0.00	1,632.00	1,680.00	1,712.00
01	CHELTUIELI CURENTE	2,336.07	0.00	1,713.07	623.00	0.00	0.00	1,632.00	1,680.00	1,712.00
10	TITLUL I CHELTUIELI DE PERSONAL	350.00	0.00	224.00	126.00	0.00	0.00	357.00	367.50	374.50
1001	Cheltuieli salariale in bani	342.00	0.00	220.00	122.00	0.00	0.00	17	18	15
100101	Salarii de baza	306.00	0.00	200.00	106.00	0.00	0.00	17	18	15
100106	Alte sporuri	12.00	0.00	6.00	6.00	0.00	0.00			
100113	Drepturi de delegare	2.00	0.00	1.00	1.00	0.00	0.00			
100117	Indemnizatii de hrana	20.00	0.00	12.00	8.00	0.00	0.00			
100130	Alte drepturi salariale in bani	2.00	0.00	1.00	1.00	0.00	0.00			
1003	Contributii	8.00	0.00	4.00	4.00	0.00	0.00			
100307	Contributia asiguratorie pentru munca	8.00	0.00	4.00	4.00	0.00	0.00			
20	TITLUL II BUNURI SI SERVICII	1,986.07	0.00	1,489.07	497.00	0.00	0.00	1,275.00	1,312.50	1,337.50
2001	Bunuri si servicii	1,554.07	0.00	1,191.07	363.00	0.00	0.00	15	13	18
200101	Furnituri de birou	16.00	0.00	5.00	11.00	0.00	0.00	15	13	18
200102	Materiale pentru curatenie	15.00	0.00	10.00	5.00	0.00	0.00			
200103	Încalzit, Iluminat si forta motrica	550.07	0.00	450.07	100.00	0.00	0.00			
200105	Carburanti, lubrifianti si combustibili alternativi	6.00	0.00	5.00	1.00	0.00	0.00			
200108	Posta, telecomunicatii, radio, tv, internet	10.00	0.00	5.00	5.00	0.00	0.00			
200109	Materiale si prestari de servicii cu caracter functional	382.00	0.00	320.00	62.00	0.00	0.00			
200130	Alte bunuri si servicii pentru întretinere si functionare	575.00	0.00	396.00	179.00	0.00	0.00			
2002	Reparatii curente	300.00	0.00	225.00	75.00	0.00	0.00			
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	5.00	5.00	0.00	0.00			
200530	Alte obiecte de inventar	10.00	0.00	5.00	5.00	0.00	0.00			
2006	Daplasari, detasari, transferari	10.00	0.00	10.00	0.00	0.00	0.00			
200602	Deplasari în strainatate	10.00	0.00	10.00	0.00	0.00	0.00			
2013	Pregatire profesionala	5.00	0.00	3.00	2.00	0.00	0.00			
2014	Protectia muncii	10.00	0.00	5.00	5.00	0.00	0.00			
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in	20.00	0.00	10.00	10.00	0.00	0.00			
2030	Alte cheltuieli	77.00	0.00	40.00	37.00	0.00	0.00			
203030	Alte cheltuieli cu bunuri si servicii	77.00	0.00	40.00	37.00	0.00	0.00			
70	CHELTUIELI DE CAPITAL	51.00	0.00	51.00	0.00	0.00	0.00	0.00	0.00	0.00

71	TITLUL XV ACTIVE NEFINANCIARE	51.00	0.00	51.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	51.00	0.00	51.00	0.00	0.00	0.00			
710102	Masini, echipamente si mijloace de transport	31.00	0.00	31.00	0.00	0.00	0.00			
710130	Alte active fixe	20.00	0.00	20.00	0.00	0.00	0.00			
701003	Locuinte	1,454.07	0.00	1,041.07	413.00	0.00	0.00	1,483.15	1,526.77	1,555.86
70100330	Alte cheltuieli in domeniul locuintelor	1,454.07	0.00	1,041.07	413.00	0.00	0.00	1,483.15	1,526.77	1,555.86
701004	Servicii si dezvoltare publica	933.00	0.00	723.00	210.00	0.00	0.00	148.85	153.23	156.14
7910	Partea a V-a Actiuni economice	229.55	0.00	0.00	229.55	0.00	0.00	0.00	0.00	0.00
8010	Actiuni generale economice, comerciale si de munca	229.55	0.00	0.00	229.55	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	185.55	0.00	0.00	185.55	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	185.55	0.00	0.00	185.55	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	75.55	0.00	0.00	75.55	0.00	0.00			
200130	Alte bunuri si servicii pentru intretinere si functionare	75.55	0.00	0.00	75.55	0.00	0.00			
2002	Reparatii curente	50.00	0.00	0.00	50.00	0.00	0.00			
2005	Bunuri de natura obiectelor de inventar	60.00	0.00	0.00	60.00	0.00	0.00			
200530	Alte obiecte de inventar	60.00	0.00	0.00	60.00	0.00	0.00			
70	CHELTUIELI DE CAPITAL	44.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	44.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	44.00	0.00	0.00	44.00	0.00	0.00			
710103	Mobilier, aparatura birotica si alte active corporale	44.00	0.00	0.00	44.00	0.00	0.00			
801001	Actiuni generale economice si comerciale	229.55	0.00	0.00	229.55	0.00	0.00	0.00	0.00	0.00
80100130	Alte cheltuieli pentru actiuni generale economice si comerciale	229.55	0.00	0.00	229.55	0.00	0.00	0.00	0.00	0.00
9610	Rezerve, Excedent/Deficit	-10,858.43	0.00	-10,608.88	-249.55	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	10,858.43	0.00	10,608.88	249.55	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	10,193.85	0.00	9,988.30	205.55	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	664.58	0.00	620.58	44.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000110	TOTAL VENITURI	208,658.41		54,172.76	55,950.15	50,245.00	48,290.50	233,096.00	233,543.53	243,061.88
499010	VENITURI PROPRII	132,296.79		35,664.14	35,510.15	31,332.00	29,790.50	156,239.00	155,501.53	164,030.88
000210	I. VENITURI CURENTE	130,255.41		35,122.76	35,010.15	30,832.00	29,290.50	156,239.00	155,501.53	164,030.88
001210	C. VENITURI NEFISCALE	130,255.41		35,122.76	35,010.15	30,832.00	29,290.50	156,239.00	155,501.53	164,030.88
001310	C1. VENITURI DIN PROPRIETATE	648.15		390.00	254.15	2.00	2.00	662.91	683.05	696.82
3010	Venituri din proprietate	648.15		390.00	254.15	2.00	2.00	662.91	683.05	696.82
301005	Venituri din concesiuni si inchirieri	228.15		130.00	94.15	2.00	2.00	234.51	242.05	247.42
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile	228.15		130.00	94.15	2.00	2.00	234.51	242.05	247.42
301050	Alte venituri din proprietate	420.00		260.00	160.00	0.00	0.00	428.40	441.00	449.40
001410	C2. VANZARI DE BUNURI SI SERVICII	129,607.26		34,732.76	34,756.00	30,830.00	29,288.50	155,576.09	154,818.48	163,334.06
3310	Venituri din prestari de servicii si alte activitati	131,116.64		35,191.14	35,107.00	31,180.00	29,638.50	155,033.09	154,260.48	162,765.06

331005	Taxe si alte venituri in invatamant	1,059.50		824.00	113.00	21.00	101.50	1,080.69	1,112.48	1,133.66
331008	Venituri din prestari de servicii	4,621.68		1,638.68	1,306.00	864.00	813.00	8,122.00	8,255.00	8,377.00
331014	Contributia elevilor si studentilor pentru internate, camine si	40.00		10.00	10.00	10.00	10.00	40.80	42.00	42.80
331021	Venituri din contractele incheiate cu casele de asigurari	91,315.46		21,889.46	25,561.00	22,476.00	21,389.00	110,708.00	108,767.00	116,126.00
331030	Venituri din contractele incheiate cu directiile de sanatate	34,000.00		10,779.00	8,087.00	7,809.00	7,325.00	35,000.00	36,000.00	37,000.00
331050	Alte venituri din prestari de servicii si alte activitati	80.00		50.00	30.00	0.00	0.00	81.60	84.00	85.60
3610	Diverse venituri	532.00		83.00	149.00	150.00	150.00	543.00	558.00	569.00
361050	Alte venituri	532.00		83.00	149.00	150.00	150.00	543.00	558.00	569.00
3710	Transferuri voluntare, altele decat subventiile	-2,041.38		-541.38	-500.00	-500.00	-500.00	0.00	0.00	0.00
371001	Donatii si sponsorizari	1.62		1.62	0.00	0.00	0.00	0.00	0.00	0.00
371003	Varsaminte din sectiunea de functionare pentru finantarea	-2,043.00		-543.00	-500.00	-500.00	-500.00	0.00	0.00	0.00
001710	IV. SUBVENTII	78,403.00		19,050.00	20,940.00	19,413.00	19,000.00	76,857.00	78,042.00	79,031.00
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	78,403.00		19,050.00	20,940.00	19,413.00	19,000.00	76,857.00	78,042.00	79,031.00
4310	Subventii de la alte administratii	78,403.00		19,050.00	20,940.00	19,413.00	19,000.00	76,857.00	78,042.00	79,031.00
431009	Subventii pentru institutii publice	6,403.00		1,050.00	2,940.00	1,413.00	1,000.00	3,857.00	4,042.00	4,031.00
431033	Subventii din bugetul Fondului national unic de asigurari	72,000.00		18,000.00	18,000.00	18,000.00	18,000.00	73,000.00	74,000.00	75,000.00
4910	TOTAL CHELTUIELI	218,852.26	946.71	64,161.06	56,155.70	50,245.00	48,290.50	233,096.00	233,543.53	243,061.88
01	CHELTUIELI CURENTE	218,852.26	946.71	64,161.06	56,155.70	50,245.00	48,290.50	233,096.00	233,543.53	243,061.88
10	TITLUL I CHELTUIELI DE PERSONAL	143,657.00	0.00	38,268.00	35,632.50	35,065.00	34,691.50	158,308.31	153,929.15	158,643.03
1001	Cheltuieli salariale in bani	140,213.50	0.00	37,179.00	34,690.50	34,352.50	33,991.50	\8	\9	\3
100101	Salarii de baza	94,940.50	0.00	25,756.50	23,244.00	23,055.00	22,885.00	\8	\9	\3
100105	Sporuri pentru conditii de munca	22,123.00	0.00	5,601.00	5,611.00	5,580.00	5,331.00	\	\	\
100106	Alte sporuri	5,622.00	0.00	1,394.00	1,414.00	1,408.00	1,406.00	\	\	\
100111	Fond aferent platii cu ora	5,458.00	0.00	1,403.00	1,375.00	1,300.00	1,380.00	\	\	\
100112	Indemnizatii platite unor persoane din afara unitatii	42.00	0.00	12.00	10.00	10.00	10.00	\	\	\
100113	Drepturi de delegare	59.00	0.00	21.00	14.00	12.00	12.00	\	\	\
100114	Indemnizatii de detasare	66.00	0.00	17.00	17.00	17.00	15.00	\	\	\
100117	Indemnizatii de hrana	3,891.00	0.00	997.50	986.50	954.50	952.50	\	\	\
100130	Alte drepturi salariale in bani	8,012.00	0.00	1,977.00	2,019.00	2,016.00	2,000.00	\	\	\
1002	Cheltuieli salariale in natura	428.00	0.00	214.00	214.00	0.00	0.00	\	\	\
100206	Vouchere de vacanta	428.00	0.00	214.00	214.00	0.00	0.00	\	\	\
1003	Contributii	3,015.50	0.00	875.00	728.00	712.50	700.00	\	\	\
100301	Contributii de asigurari sociale de stat	337.00	0.00	108.00	83.00	73.00	73.00	\	\	\
100307	Contributia asiguratorie pentru munca	2,678.50	0.00	767.00	645.00	639.50	627.00	\	\	\
20	TITLUL II BUNURI SI SERVICII	74,595.26	946.71	25,743.06	20,373.20	15,030.00	13,449.00	74,087.69	78,814.38	83,518.85
2001	Bunuri si servicii	19,840.82	0.00	6,964.12	5,597.20	3,951.50	3,328.00	\8	\4	\9
200101	Furnituri de birou	459.38	0.00	145.38	149.00	83.00	82.00	\8	\4	\9
200102	Materiale pentru curatenie	928.00	0.00	277.50	282.00	270.00	98.50	\	\	\
200103	Încalzit, iluminat si forta motrica	6,481.07	0.00	2,089.07	1,770.00	1,410.00	1,212.00	\	\	\
200104	Apa, canal si salubritate	1,121.00	0.00	428.00	333.00	180.00	180.00	\	\	\
200105	Carburanti, lubrifianti si combustibili alternativi	151.00	0.00	40.00	39.00	37.00	35.00	\	\	\
200106	Piese de schimb	530.00	0.00	220.00	120.00	120.00	70.00	\	\	\

200107	Transport	723.00	0.00	223.00	200.00	150.00	150.00			
200108	Posta, telecomunicatii, radio, tv, internet	191.00	0.00	64.50	54.50	36.50	35.50			
200109	Materiale si prestari de servicii cu caracter functional	2,707.69	0.00	1,426.54	501.15	405.00	375.00			
200130	Alte bunuri si servicii pentru intretinere si functionare	6,548.68	0.00	2,050.13	2,148.55	1,260.00	1,090.00			
2002	Reparatii curente	2,493.00	0.00	753.00	1,740.00	0.00	0.00			
2003	Hrana	4,925.16	0.00	1,807.16	1,210.00	1,200.00	708.00			
200301	Hrana pentru oameni	4,925.16	0.00	1,807.16	1,210.00	1,200.00	708.00			
2004	Medicamente si materiale sanitare	43,091.50	946.71	14,657.50	10,552.00	9,146.00	8,736.00			
200401	Medicamente	27,073.00	895.15	9,284.00	6,003.00	5,893.00	5,893.00			
200402	Materiale sanitare	8,966.50	51.56	2,746.50	2,576.00	2,022.00	1,622.00			
200403	Reactivi	4,690.00	0.00	1,570.00	1,520.00	800.00	800.00			
200404	Dezinfectanti	2,362.00	0.00	1,057.00	453.00	431.00	421.00			
2005	Bunuri de natura obiectelor de inventar	1,474.08	0.00	639.08	545.00	155.00	135.00			
200501	Uniforme si echipament	140.00	0.00	25.00	55.00	35.00	25.00			
200503	Lenjerie si accesorii de pat	355.00	0.00	205.00	50.00	50.00	50.00			
200530	Alte obiecte de inventar	979.08	0.00	409.08	440.00	70.00	60.00			
2006	Daplasari, detasari, transferari	176.00	0.00	48.00	51.00	36.00	41.00			
200601	Deplasari interne, detasari, transferari	162.00	0.00	37.00	50.00	35.00	40.00			
200602	Deplasari în strainatate	14.00	0.00	11.00	1.00	1.00	1.00			
2009	Materiale de laborator	160.00	0.00	53.00	43.00	32.00	32.00			
2011	Carti, publicatii si materiale documentare	10.00	0.00	4.00	2.00	2.00	2.00			
2012	Consultanta si expertiza	470.00	0.00	265.00	85.00	60.00	60.00			
2013	Pregatire profesionala	200.58	0.00	56.58	54.00	50.00	40.00			
2014	Protectia muncii	123.00	0.00	51.00	31.00	21.00	20.00			
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in	30.00	0.00	20.00	10.00	0.00	0.00			
2030	Alte cheltuieli	1,601.12	0.00	424.62	453.00	376.50	347.00			
203001	Reclama si publicitate	228.00	0.00	60.00	56.00	56.00	56.00			
203002	Protocol si reprezentare	141.62	0.00	41.62	40.00	30.00	30.00			
203030	Alte cheltuieli cu bunuri si servicii	1,231.50	0.00	323.00	357.00	290.50	261.00			
59	TITLUL XI ALTE CHELTUIELI	600.00	0.00	150.00	150.00	150.00	150.00	700.00	800.00	900.00
5940	Sume aferente persoanelor cu handicap neincadrate	600.00	0.00	150.00	150.00	150.00	150.00	\0	\0	\0
6310	Partea a III-a Cheltuieli Social - Culturale	216,330.64	946.71	62,447.99	55,347.15	50,245.00	48,290.50	231,464.00	231,863.53	241,349.88
6510	Invatamant	1,425.64	0.00	1,068.99	214.15	31.00	111.50	1,344.00	1,383.53	1,409.88
01	CHELTUIELI CURENTE	1,425.64	0.00	1,068.99	214.15	31.00	111.50	1,344.00	1,383.53	1,409.88
10	TITLUL I CHELTUIELI DE PERSONAL	346.50	0.00	127.00	97.00	21.00	101.50	351.31	361.65	368.53
1001	Cheltuieli salariale in bani	338.00	0.00	123.00	95.00	20.00	100.00	\1	\2	\9
100101	Salarii de baza	0.00	0.00	0.00	0.00	0.00	0.00	\1	\2	\9
100111	Fond aferent platii cu ora	338.00	0.00	123.00	95.00	20.00	100.00			
1003	Contributii	8.50	0.00	4.00	2.00	1.00	1.50			
100307	Contributia asiguratorie pentru munca	8.50	0.00	4.00	2.00	1.00	1.50			
20	TITLUL II BUNURI SI SERVICII	1,079.14	0.00	941.99	117.15	10.00	10.00	992.69	1,021.88	1,041.35
2001	Bunuri si servicii	297.32	0.00	217.17	80.15	0.00	0.00	\3	\2	\1
200101	Furnituri de birou	12.00	0.00	7.00	5.00	0.00	0.00	\3	\2	\1

200102	Materiale pentru curatenie	7.00	0.00	4.00	3.00	0.00	0.00			
200103	Încalzit, iluminat si forta motrica	31.00	0.00	21.00	10.00	0.00	0.00			
200104	Apa, canal si salubritate	11.00	0.00	6.00	5.00	0.00	0.00			
200105	Carburanti, lubrifianti si combustibili alternativi	5.00	0.00	5.00	0.00	0.00	0.00			
200107	Transport	3.00	0.00	3.00	0.00	0.00	0.00			
200108	Posta, telecomunicatii, radio, tv, internet	7.00	0.00	4.00	3.00	0.00	0.00			
200109	Materiale si prestari de servicii cu caracter functional	94.19	0.00	74.04	20.15	0.00	0.00			
200130	Alte bunuri si servicii pentru întretinere si functionare	127.13	0.00	93.13	34.00	0.00	0.00			
2002	Reparatii curente	43.00	0.00	28.00	15.00	0.00	0.00			
2003	Hrana	605.16	0.00	575.16	10.00	10.00	10.00			
200301	Hrana pentru oameni	605.16	0.00	575.16	10.00	10.00	10.00			
2005	Bunuri de natura obiectelor de inventar	62.08	0.00	57.08	5.00	0.00	0.00			
200503	Lenjerie si accesorii de pat	5.00	0.00	5.00	0.00	0.00	0.00			
200530	Alte obiecte de inventar	57.08	0.00	52.08	5.00	0.00	0.00			
2006	Daplasari, detasari, transferari	12.00	0.00	12.00	0.00	0.00	0.00			
200601	Deplasari interne, detasari, transferari	12.00	0.00	12.00	0.00	0.00	0.00			
2011	Carti, publicatii si materiale documentare	2.00	0.00	2.00	0.00	0.00	0.00			
2012	Consultanta si expertiza	20.00	0.00	15.00	5.00	0.00	0.00			
2013	Pregatire profesionala	4.58	0.00	2.58	2.00	0.00	0.00			
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in	10.00	0.00	10.00	0.00	0.00	0.00			
2030	Alte cheltuieli	23.00	0.00	23.00	0.00	0.00	0.00			
203001	Reclama si publicitate	8.00	0.00	8.00	0.00	0.00	0.00			
203030	Alte cheltuieli cu bunuri si servicii	15.00	0.00	15.00	0.00	0.00	0.00			
651003	Invatamant prescolar si primar	880.74	0.00	661.24	97.00	21.00	101.50	861.39	886.73	903.61
65100301	Invatamant prescolar	584.16	0.00	584.16	0.00	0.00	0.00	561.00	577.50	588.50
65100302	Invatamant primar	296.58	0.00	77.08	97.00	21.00	101.50	300.39	309.23	315.11
651004	Invatamant secundar	544.90	0.00	407.75	117.15	10.00	10.00	482.61	496.80	506.27
65100402	Invatamant secundar superior	544.90	0.00	407.75	117.15	10.00	10.00	482.61	496.80	506.27
6610	Sanatate	207,970.00	946.71	60,246.00	52,044.00	48,651.00	47,029.00	225,720.00	225,880.00	235,340.00
01	CHELTUIELI CURENTE	207,970.00	946.71	60,246.00	52,044.00	48,651.00	47,029.00	225,720.00	225,880.00	235,340.00
10	TITLUL I CHELTUIELI DE PERSONAL	140,148.00	0.00	37,276.00	34,688.00	34,317.00	33,867.00	154,700.00	150,200.00	154,900.00
1001	Cheltuieli salariale in bani	136,741.00	0.00	36,199.00	33,757.00	33,611.00	33,174.00	10	10	10
100101	Salarii de baza	93,889.00	0.00	25,391.00	22,948.00	22,860.00	22,690.00	10	10	10
100105	Sporuri pentru conditii de munca	22,123.00	0.00	5,601.00	5,611.00	5,580.00	5,331.00			
100106	Alte sporuri	5,610.00	0.00	1,388.00	1,408.00	1,408.00	1,406.00			
100111	Fond aferent platii cu ora	5,120.00	0.00	1,280.00	1,280.00	1,280.00	1,280.00			
100112	Indemnizatii platite unor persoane din afara unitatii	42.00	0.00	12.00	10.00	10.00	10.00			
100113	Drepturi de delegare	57.00	0.00	20.00	13.00	12.00	12.00			
100114	Indemnizatii de detasare	66.00	0.00	17.00	17.00	17.00	15.00			
100117	Indemnizatii de hrana	3,824.00	0.00	976.00	966.00	942.00	940.00			
100130	Alte drepturi salariale in bani	6,010.00	0.00	1,514.00	1,504.00	1,502.00	1,490.00			
1002	Cheltuieli salariale in natura	428.00	0.00	214.00	214.00	0.00	0.00			
100206	Vouchere de vacanta	428.00	0.00	214.00	214.00	0.00	0.00			

1003	Contributii	2,979.00	0.00	863.00	717.00	706.00	693.00			
100301	Contributii de asigurari sociale de stat	337.00	0.00	108.00	83.00	73.00	73.00			
100307	Contributia asiguratorie pentru munca	2,642.00	0.00	755.00	634.00	633.00	620.00			
20	TITLUL II BUNURI SI SERVICII	67,222.00	946.71	22,820.00	17,206.00	14,184.00	13,012.00	70,320.00	74,880.00	79,540.00
2001	Bunuri si servicii	15,946.88	0.00	5,204.88	4,341.00	3,321.00	3,080.00	\0	\0	\0
200101	Furnituri de birou	429.38	0.00	133.38	132.00	82.00	82.00	\0	\0	\0
200102	Materiale pentru curatenie	870.00	0.00	260.00	260.00	260.00	90.00			
200103	Încalzit, Iluminat si forta motrica	4,940.00	0.00	1,360.00	1,360.00	1,110.00	1,110.00			
200104	Apa, canal si salubritate	1,000.00	0.00	400.00	300.00	150.00	150.00			
200105	Carburanti, lubrifianti si combustibili alternativi	120.00	0.00	30.00	30.00	30.00	30.00			
200106	Piese de schimb	530.00	0.00	220.00	120.00	120.00	70.00			
200107	Transport	720.00	0.00	220.00	200.00	150.00	150.00			
200108	Posta, telecomunicatii, radio, tv, internet	165.00	0.00	54.00	44.00	34.00	33.00			
200109	Materiale si prestari de servicii cu caracter functional	1,951.50	0.00	966.50	335.00	325.00	325.00			
200130	Alte bunuri si servicii pentru întretinere si functionare	5,221.00	0.00	1,561.00	1,560.00	1,060.00	1,040.00			
2002	Reparatii curente	1,000.00	0.00	500.00	500.00	0.00	0.00			
2003	Hrana	4,000.00	0.00	1,170.00	1,110.00	1,110.00	610.00			
200301	Hrana pentru oameni	4,000.00	0.00	1,170.00	1,110.00	1,110.00	610.00			
2004	Medicamente si materiale sanitare	43,091.50	946.71	14,657.50	10,552.00	9,146.00	8,736.00			
200401	Medicamente	27,073.00	895.15	9,284.00	6,003.00	5,893.00	5,893.00			
200402	Materiale sanitare	8,966.50	51.56	2,746.50	2,576.00	2,022.00	1,622.00			
200403	Reactivi	4,690.00	0.00	1,570.00	1,520.00	800.00	800.00			
200404	Dezinfectanti	2,362.00	0.00	1,057.00	453.00	431.00	421.00			
2005	Bunuri de natura obiectelor de inventar	1,052.00	0.00	577.00	195.00	145.00	135.00			
200501	Uniforme si echipament	100.00	0.00	25.00	25.00	25.00	25.00			
200503	Lenjerie si accesorii de pat	350.00	0.00	200.00	50.00	50.00	50.00			
200530	Alte obiecte de inventar	602.00	0.00	352.00	120.00	70.00	60.00			
2006	Daplasari, detasari, transferari	24.00	0.00	6.00	6.00	6.00	6.00			
200601	Deplasari interne, detasari, transferari	20.00	0.00	5.00	5.00	5.00	5.00			
200602	Deplasari în strainatate	4.00	0.00	1.00	1.00	1.00	1.00			
2009	Materiale de laborator	160.00	0.00	53.00	43.00	32.00	32.00			
2011	Carti, publicatii si materiale documentare	8.00	0.00	2.00	2.00	2.00	2.00			
2012	Consultanta si expertiza	450.00	0.00	250.00	80.00	60.00	60.00			
2013	Pregatire profesionala	191.00	0.00	51.00	50.00	50.00	40.00			
2014	Protectia muncii	113.00	0.00	46.00	26.00	21.00	20.00			
2030	Alte cheltuieli	1,185.62	0.00	302.62	301.00	291.00	291.00			
203001	Reclama si publicitate	200.00	0.00	50.00	50.00	50.00	50.00			
203002	Protocol si reprezentare	141.62	0.00	41.62	40.00	30.00	30.00			
203030	Alte cheltuieli cu bunuri si servicii	844.00	0.00	211.00	211.00	211.00	211.00			
59	TITLUL XI ALTE CHELTUIELI	600.00	0.00	150.00	150.00	150.00	150.00	700.00	800.00	900.00
5940	Sume aferente persoanelor cu handicap neincadrate	600.00	0.00	150.00	150.00	150.00	150.00	\0	\0	\0
661006	Servicii medicale in unitati sanitare cu paturi	207,970.00	946.71	60,246.00	52,044.00	48,651.00	47,029.00	225,720.00	225,880.00	235,340.00
66100601	Spitale generale	207,970.00	946.71	60,246.00	52,044.00	48,651.00	47,029.00	225,720.00	225,880.00	235,340.00

6710	Cultura, recreere si religie	6,935.00	0.00	1,133.00	3,089.00	1,563.00	1,150.00	4,400.00	4,600.00	4,600.00
01	CHELTUIELI CURENTE	6,935.00	0.00	1,133.00	3,089.00	1,563.00	1,150.00	4,400.00	4,600.00	4,600.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,812.50	0.00	641.00	721.50	727.00	723.00	2,900.00	3,000.00	3,000.00
1001	Cheltuieli salariale in bani	2,792.50	0.00	637.00	716.50	721.50	717.50	\0	\0	\0
100101	Salarii de baza	745.50	0.00	165.50	190.00	195.00	195.00	\0	\0	\0
100117	Indemnizatii de hrana	47.00	0.00	9.50	12.50	12.50	12.50	\	\	\
100130	Alte drepturi salariale in bani	2,000.00	0.00	462.00	514.00	514.00	510.00	\	\	\
1003	Contributii	20.00	0.00	4.00	5.00	5.50	5.50	\	\	\
100307	Contributia asiguratorie pentru munca	20.00	0.00	4.00	5.00	5.50	5.50	\	\	\
20	TITLUL II BUNURI SI SERVICII	4,122.50	0.00	492.00	2,367.50	836.00	427.00	1,500.00	1,600.00	1,600.00
2001	Bunuri si servicii	1,967.00	0.00	351.00	737.50	630.50	248.00	\0	\0	\0
200101	Furnituri de birou	2.00	0.00	0.00	1.00	1.00	0.00	\0	\0	\0
200102	Materiale pentru curatenie	36.00	0.00	3.50	14.00	10.00	8.50	\	\	\
200103	Încalzit, iluminat si forta motrica	960.00	0.00	258.00	300.00	300.00	102.00	\	\	\
200104	Apa, canal si salubritate	110.00	0.00	22.00	28.00	30.00	30.00	\	\	\
200105	Carburanti, lubrifianti si combustibili alternativi	20.00	0.00	0.00	8.00	7.00	5.00	\	\	\
200108	Posta, telecomunicatii, radio, tv, internet	9.00	0.00	1.50	2.50	2.50	2.50	\	\	\
200109	Materiale si prestari de servicii cu caracter functional	280.00	0.00	66.00	84.00	80.00	50.00	\	\	\
200130	Alte bunuri si servicii pentru întretinere si functionare	550.00	0.00	0.00	300.00	200.00	50.00	\	\	\
2002	Reparatii curente	1,100.00	0.00	0.00	1,100.00	0.00	0.00	\	\	\
2003	Hrana	320.00	0.00	62.00	90.00	80.00	88.00	\	\	\
200301	Hrana pentru oameni	320.00	0.00	62.00	90.00	80.00	88.00	\	\	\
2005	Bunuri de natura obiectelor de inventar	290.00	0.00	0.00	280.00	10.00	0.00	\	\	\
200501	Uniforme si echipament	40.00	0.00	0.00	30.00	10.00	0.00	\	\	\
200530	Alte obiecte de inventar	250.00	0.00	0.00	250.00	0.00	0.00	\	\	\
2006	Daplasari, detasari, transferari	130.00	0.00	20.00	45.00	30.00	35.00	\	\	\
200601	Deplasari interne, detasari, transferari	130.00	0.00	20.00	45.00	30.00	35.00	\	\	\
2030	Alte cheltuieli	315.50	0.00	59.00	115.00	85.50	56.00	\	\	\
203001	Reclama si publicitate	20.00	0.00	2.00	6.00	6.00	6.00	\	\	\
203030	Alte cheltuieli cu bunuri si servicii	295.50	0.00	57.00	109.00	79.50	50.00	\	\	\
671005	Servicii recreative si sportive	6,935.00	0.00	1,133.00	3,089.00	1,563.00	1,150.00	4,400.00	4,600.00	4,600.00
67100501	Sport	6,935.00	0.00	1,133.00	3,089.00	1,563.00	1,150.00	4,400.00	4,600.00	4,600.00
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si	2,336.07	0.00	1,713.07	623.00	0.00	0.00	1,632.00	1,680.00	1,712.00
7010	Locuinte, servicii si dezvoltare publica	2,336.07	0.00	1,713.07	623.00	0.00	0.00	1,632.00	1,680.00	1,712.00
01	CHELTUIELI CURENTE	2,336.07	0.00	1,713.07	623.00	0.00	0.00	1,632.00	1,680.00	1,712.00
10	TITLUL I CHELTUIELI DE PERSONAL	350.00	0.00	224.00	126.00	0.00	0.00	357.00	367.50	374.50
1001	Cheltuieli salariale in bani	342.00	0.00	220.00	122.00	0.00	0.00	\7	\8	\5
100101	Salarii de baza	306.00	0.00	200.00	106.00	0.00	0.00	\7	\8	\5
100106	Alte sporuri	12.00	0.00	6.00	6.00	0.00	0.00	\	\	\
100113	Drepturi de delegare	2.00	0.00	1.00	1.00	0.00	0.00	\	\	\
100117	Indemnizatii de hrana	20.00	0.00	12.00	8.00	0.00	0.00	\	\	\
100130	Alte drepturi salariale in bani	2.00	0.00	1.00	1.00	0.00	0.00	\	\	\
1003	Contributii	8.00	0.00	4.00	4.00	0.00	0.00	\	\	\

100307	Contributia asiguratorie pentru munca	8.00	0.00	4.00	4.00	0.00	0.00			
20	TITLUL II BUNURI SI SERVICII	1,986.07	0.00	1,489.07	497.00	0.00	0.00	1,275.00	1,312.50	1,337.50
2001	Bunuri si servicii	1,554.07	0.00	1,191.07	363.00	0.00	0.00	15	13	18
200101	Furnituri de birou	16.00	0.00	5.00	11.00	0.00	0.00	15	13	18
200102	Materiale pentru curatenie	15.00	0.00	10.00	5.00	0.00	0.00			
200103	Încalzit, iluminat si forta motrica	550.07	0.00	450.07	100.00	0.00	0.00			
200105	Carburanti, lubrifianti si combustibili alternativi	6.00	0.00	5.00	1.00	0.00	0.00			
200108	Posta, telecomunicatii, radio, tv, internet	10.00	0.00	5.00	5.00	0.00	0.00			
200109	Materiale si prestari de servicii cu caracter functional	382.00	0.00	320.00	62.00	0.00	0.00			
200130	Alte bunuri si servicii pentru întretinere si functionare	575.00	0.00	396.00	179.00	0.00	0.00			
2002	Reparatii curente	300.00	0.00	225.00	75.00	0.00	0.00			
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	5.00	5.00	0.00	0.00			
200530	Alte obiecte de inventar	10.00	0.00	5.00	5.00	0.00	0.00			
2006	Daplasari, detasari, transferari	10.00	0.00	10.00	0.00	0.00	0.00			
200602	Deplasari în strainatate	10.00	0.00	10.00	0.00	0.00	0.00			
2013	Pregatire profesionala	5.00	0.00	3.00	2.00	0.00	0.00			
2014	Protectia muncii	10.00	0.00	5.00	5.00	0.00	0.00			
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in	20.00	0.00	10.00	10.00	0.00	0.00			
2030	Alte cheltuieli	77.00	0.00	40.00	37.00	0.00	0.00			
203030	Alte cheltuieli cu bunuri si servicii	77.00	0.00	40.00	37.00	0.00	0.00			
701003	Locuinte	1,454.07	0.00	1,041.07	413.00	0.00	0.00	1,483.15	1,526.77	1,555.86
70100330	Alte cheltuieli in domeniul locuintelor	1,454.07	0.00	1,041.07	413.00	0.00	0.00	1,483.15	1,526.77	1,555.86
701004	Servicii si dezvoltare publica	882.00	0.00	672.00	210.00	0.00	0.00	148.85	153.23	156.14
7910	Partea a V-a Actiuni economice	185.55	0.00	0.00	185.55	0.00	0.00	0.00	0.00	0.00
8010	Actiuni generale economice, comerciale si de munca	185.55	0.00	0.00	185.55	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	185.55	0.00	0.00	185.55	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	185.55	0.00	0.00	185.55	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	75.55	0.00	0.00	75.55	0.00	0.00			
200130	Alte bunuri si servicii pentru întretinere si functionare	75.55	0.00	0.00	75.55	0.00	0.00			
2002	Reparatii curente	50.00	0.00	0.00	50.00	0.00	0.00			
2005	Bunuri de natura obiectelor de inventar	60.00	0.00	0.00	60.00	0.00	0.00			
200530	Alte obiecte de inventar	60.00	0.00	0.00	60.00	0.00	0.00			
801001	Actiuni generale economice si comerciale	185.55	0.00	0.00	185.55	0.00	0.00	0.00	0.00	0.00
80100130	Alte cheltuieli pentru actiuni generale economice si comerciale	185.55	0.00	0.00	185.55	0.00	0.00	0.00	0.00	0.00
9610	Rezerve, Excedent/Deficit	-10,193.85	0.00	-9,988.30	-205.55	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	10,193.85	0.00	9,988.30	205.55	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	10,193.85	0.00	9,988.30	205.55	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000110	TOTAL VENITURI	20,274.00		15,424.00	3,850.00	500.00	500.00	0.00	0.00	0.00

000210	I. VENITURI CURENTE	2,043.00		543.00	500.00	500.00	500.00	0.00	0.00	0.00
001210	C. VENITURI NEFISCALE	2,043.00		543.00	500.00	500.00	500.00	0.00	0.00	0.00
001410	C2. VANZARI DE BUNURI SI SERVICII	2,043.00		543.00	500.00	500.00	500.00	0.00	0.00	0.00
3710	Transferuri voluntare, altele decat subventiile	2,043.00		543.00	500.00	500.00	500.00	0.00	0.00	0.00
371004	Varsaminte din sectiunea de functionare	2,043.00		543.00	500.00	500.00	500.00	0.00	0.00	0.00
001710	IV. SUBVENTII	3,350.00		0.00	3,350.00	0.00	0.00	0.00	0.00	0.00
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	3,350.00		0.00	3,350.00	0.00	0.00	0.00	0.00	0.00
4310	Subventii de la alte administratii	3,350.00		0.00	3,350.00	0.00	0.00	0.00	0.00	0.00
431019	Subventii pentru institutii publice destinate sectiunii de	3,350.00		0.00	3,350.00	0.00	0.00	0.00	0.00	0.00
4510	Sume FEN postaderare in contul platilor efectuate si	14,881.00		14,881.00	0.00	0.00	0.00	0.00	0.00	0.00
451048	Fondul European de Dezvoltare Regionala (FEDR), aferent	14,881.00		14,881.00	0.00	0.00	0.00	0.00	0.00	0.00
45104801	Sume primite in contul platilor efectuate in anul curent	14,846.00		14,846.00	0.00	0.00	0.00	0.00	0.00	0.00
45104802	Sume primite in contul platilor efectuate in anii anteriori	35.00		35.00	0.00	0.00	0.00	0.00	0.00	0.00
4910	TOTAL CHELTUIELI	20,938.58	0.00	16,044.58	3,894.00	500.00	500.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	15,180.00	0.00	15,180.00	0.00	0.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI	15,180.00	0.00	15,180.00	0.00	0.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare	15,180.00	0.00	15,180.00	0.00	0.00	0.00			
564801	Finantare nationala	1,942.00	0.00	1,942.00	0.00	0.00	0.00			
564802	Finantare externa nerambursabila	12,939.00	0.00	12,939.00	0.00	0.00	0.00			
564803	Cheltuieli neeligibile	299.00	0.00	299.00	0.00	0.00	0.00			
70	CHELTUIELI DE CAPITAL	5,758.58	0.00	864.58	3,894.00	500.00	500.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	5,758.58	0.00	864.58	3,894.00	500.00	500.00	0.00	0.00	0.00
7101	Active fixe	5,758.58	0.00	864.58	3,894.00	500.00	500.00			
710101	Constructii	1,468.00	0.00	0.00	1,468.00	0.00	0.00			
710102	Masini, echipamente si mijloace de transport	3,312.50	0.00	840.00	1,472.50	500.00	500.00			
710103	Mobilier, aparatura birotica si alte active corporale	44.00	0.00	0.00	44.00	0.00	0.00			
710130	Alte active fixe	934.08	0.00	24.58	909.50	0.00	0.00			
6310	Partea a III-a Cheltuieli Social - Culturale	20,843.58	0.00	15,993.58	3,850.00	500.00	500.00	0.00	0.00	0.00
6510	Invatamant	4.58	0.00	4.58	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	4.58	0.00	4.58	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	4.58	0.00	4.58	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	4.58	0.00	4.58	0.00	0.00	0.00			
710130	Alte active fixe	4.58	0.00	4.58	0.00	0.00	0.00			
651004	Invatamant secundar	4.58	0.00	4.58	0.00	0.00	0.00	0.00	0.00	0.00
65100402	Invatamant secundar superior	4.58	0.00	4.58	0.00	0.00	0.00	0.00	0.00	0.00
6610	Sanatate	17,489.00	0.00	15,989.00	500.00	500.00	500.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	15,180.00	0.00	15,180.00	0.00	0.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI	15,180.00	0.00	15,180.00	0.00	0.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare	15,180.00	0.00	15,180.00	0.00	0.00	0.00			
564801	Finantare nationala	1,942.00	0.00	1,942.00	0.00	0.00	0.00			
564802	Finantare externa nerambursabila	12,939.00	0.00	12,939.00	0.00	0.00	0.00			
564803	Cheltuieli neeligibile	299.00	0.00	299.00	0.00	0.00	0.00			

70	CHELTUIELI DE CAPITAL	2,309.00	0.00	809.00	500.00	500.00	500.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,309.00	0.00	809.00	500.00	500.00	500.00	0.00	0.00	0.00
7101	Active fixe	2,309.00	0.00	809.00	500.00	500.00	500.00			
710102	Masini, echipamente si mijloace de transport	2,309.00	0.00	809.00	500.00	500.00	500.00			
661006	Servicii medicale in unitati sanitare cu paturi	17,489.00	0.00	15,989.00	500.00	500.00	500.00	0.00	0.00	0.00
66100601	Spitale generale	17,489.00	0.00	15,989.00	500.00	500.00	500.00	0.00	0.00	0.00
6710	Cultura, recreere si religie	3,350.00	0.00	0.00	3,350.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	3,350.00	0.00	0.00	3,350.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	3,350.00	0.00	0.00	3,350.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	3,350.00	0.00	0.00	3,350.00	0.00	0.00			
710101	Constructii	1,468.00	0.00	0.00	1,468.00	0.00	0.00			
710102	Masini, echipamente si mijloace de transport	972.50	0.00	0.00	972.50	0.00	0.00			
710130	Alte active fixe	909.50	0.00	0.00	909.50	0.00	0.00			
671005	Servicii recreative si sportive	3,350.00	0.00	0.00	3,350.00	0.00	0.00	0.00	0.00	0.00
67100501	Sport	3,350.00	0.00	0.00	3,350.00	0.00	0.00	0.00	0.00	0.00
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si	51.00	0.00	51.00	0.00	0.00	0.00	0.00	0.00	0.00
7010	Locuinte, servicii si dezvoltare publica	51.00	0.00	51.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	51.00	0.00	51.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	51.00	0.00	51.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	51.00	0.00	51.00	0.00	0.00	0.00			
710102	Masini, echipamente si mijloace de transport	31.00	0.00	31.00	0.00	0.00	0.00			
710130	Alte active fixe	20.00	0.00	20.00	0.00	0.00	0.00			
701004	Servicii si dezvoltare publica	51.00	0.00	51.00	0.00	0.00	0.00	0.00	0.00	0.00
7910	Partea a V-a Actiuni economice	44.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00	0.00
8010	Actiuni generale economice, comerciale si de munca	44.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	44.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	44.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	44.00	0.00	0.00	44.00	0.00	0.00			
710103	Mobilier, aparatura birotica si alte active corporale	44.00	0.00	0.00	44.00	0.00	0.00			
801001	Actiuni generale economice si comerciale	44.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00	0.00
80100130	Alte cheltuieli pentru actiuni generale economice si comerciale	44.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00	0.00
9610	Rezerve, Excedent/Deficit	-664.58	0.00	-620.58	-44.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	664.58	0.00	620.58	44.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	664.58	0.00	620.58	44.00	0.00	0.00	0.00	0.00	0.00

PRESEDINTE DE SEDINTA

CONTRASEMNEAZA  
SECRETAR GENERAL  
ADRIAN NEGOE